

TOUCHDOWN CLUB MEETING AGENDA

NOVEMBER 13, 2023

6:00PM
BHS RM A70

1. Welcome
 - a. Present: Julie DeMarre, Vicki Classen, Brad Westrum, Tonya Joubert, Joel Joubert, Preston Foster, Paul Sczepanski, Jackie Sczepanski
2. Coaches Report
3. Treasurer/Concession Stand Report
 - a. Balance update
 - \$44,868 as of 11/12/23
 - We will need to carry over about \$25,000 for next season
 - Still need to pay caterer for banquet, photos, cake, misc supplies
 - \$1685.66, after we remove tax and delivery it will be \$1503.
 - Ordered food for 120 people.
 - Jersey Mike's does not have any record of 4 of our games. Brad keeps checking to see if they have found the bill and they have no idea where it is. Brad estimates we still owe about \$1200.
 - b. Recent purchases
 - We bought a 36" Blackstone Grill for \$250
 - Senior duffel bags were \$803.83
 - c. Sponsorship Payment
 - Dodge of Burnsville sent us a check for \$1000
 - d. Donut Star Fundraiser
 - We earned \$418 from our donut. Check should be coming soon.
4. Secretary/Fundraising/Volunteer Report
 - a. Varsity Banquet: Scheels Gift Cards to top 10 Gold Card Sales
 - **Freshmen:** Liam Henke, Dylan Ecklund, Wesley Rhodes, Jack Mulder, Brody Hoffman, Isaac Sczepanski, Square Ongwenyi, **Sophomores:** Jammal Brown Jr., **Juniors:** Jakub Nowak, Wyatt Matlock
 - b. Upcoming Fundraisers
 - Chipotle Night set for Saturday, December 2, 4-8pm
 - c. MYAS Basketball Tournament - Feb 17
 - Adult volunteers will be needed for gate fee, concessions, clothing sales, court monitors
 - d. 323 volunteer hours for games days
 - Top Concession stand volunteers were Carol Carpenter, Keri Henke, Carol Asleson, Tesa Subah (4 Games)
 - Amy and Eric Mulder, (3 games)
 - Almost 50% of the parents in grades 9-12 volunteered or purchased an item to help the team
 - 15 out of 23 Freshmen parents volunteered

- 3 out of 19 Sophomore parents volunteered
- 15 out of 26 Junior parents volunteered
- 8 out of 19 Senior parents volunteered
- Possible solutions to get parents involved,
 - volunteer hours = speedflex?

5. President Agenda

- a. Needs: Co-Treasurer and Vice President
 - Vicki will stay on another year
 - Potential Co-Treasurers
 - Tesa Subah - Current 9th grade
 - Val Amstead - future 9th grade parent
 - Whitney Jones- future 9th grade parent
- b. Shoulder pad vendors? Best time to purchase? Shoulder pad storage/security?
 - We need to talk to A.D. about the procedure for getting the pads.
- c. Football Program budget: income and expenditures for donors
 - We would like to know what the school spends on Football. Knowing the budget will help us communicate with donors where their money is going.
- d. Banquet
 - Food
 - We will be getting food from Rack Shack. The cost for 120 people will be \$1685.66, after we remove tax and delivery it will be \$1503. We will have pulled pork/chicken sandwiches, cole slaw, macaroni and cheese, kettle chips.
 - Beverages will be provided by the booster club and include rootbeer, mountain dew, sprite, coke, and bottle water.
 - Sarah Dickhausen will order a sheet cake from Costco. It will be marble with buttercream frosting.
 - Facility Needs
 - Jackie has reserved the cafeteria.
 - We will need 9 banquet tables, microphone, projector, podium
 - 1 table for awards, 3 tables for food, 1 table for cake, 1 table for pictures, 2 tables for bags, 1 table for check in.
 - Table Decor and Centerpieces
 - Table cloths for the banquet tables only.
 - Centerpieces - Jackie and Sarah will meet up and plan.
 - We don't need to buy anything because we have enough between the two of them.
 - We will use the plates, napkins, and utensils that we already have in the trailer.
 - Volunteers
 - Jackie will send out a sign up genius to get people to help with set up and possibly to pick up the food as well.
 - Vicki will pick up the food @ 5:15

- Brad will pick up the gift cards for Granite City
 - \$50 for each coach x 18 coaches = \$900
 - Coaches will get their gift card at the banquet.
- Julie DeMarre volunteered to do the Check In
- Programs
 - Brad will send out last years program to the group.
 - Jackie will contact Varp to put the program order together and copy programs at work
 - Game Day programs will be handed out to everyone in attendance
 - Chipotle Night Flyer handed out.
- Senior Gifts
 - Backpack - Jackie ordered and they have arrived.
 - Pictures - Vicki will order them
 - Senior Banners
- Could we take video of the kids at the banquet as a way to say thank you to our sponsors? Have cards out for them to sign for the sponsors.

e. Next Year

- Preston Foster did the score/video board this season. He suggested having more video's of all players, sponsorships, touchdown club, etc for the scoreboard, Burnsville Trivia, Previous team, First Responders Night, Senior Night, Teacher Appreciation Night. There are a lot of things that he could do and he is willing to do it again next year.
- Check to see if they are getting a new computer for the scoreboard.
- Jay Westerlund did the video board before.

6. Adjourn